



# **MANGALORE INSTITUTE OF TECHNOLOGY & ENGINEERING**

*(An ISO 9001: 2015 Certified Institution)  
(A unit of Rajalaxmi Education Trust ®, Mangalore)*

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## **4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years**

### **BUDGET ALLOCATION**

Budget allocation allows for more effective planning and financial control, ensuring that the resources are being used efficiently and effectively. In this regard Mangalore Institute of Technology and Engineering has allocated the following budget year wise:

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**MANGALORE INSTITUTE OF TECHNOLOGY & ENGINEERING**  
**Badaga Mijar, Moodabidri-574 225**  
**Budget for the year 2019-20**

Revenue	Amount in Rupees	Expenditure	Amount in Rupees
1. Fees collection from the students (I, II, III & IV Years)	280000000	1. Salary	105000000
		2. VTU/AICTE/Govt. Fees	1000000
		3. NBA	1000000
		4. Postage & Stationery	1500000
		5. Electricity Bills	13000000
		6. Telephone Bills	100000
		7. Consumable Items (Workshop & Lab)	1500000
		8. Repairs/maintenance	5000000
		9. Fuel & Oil	13500000
		10. TA/DA	1000000
		11. Library	2500000
		12. Sports & Culture	4000000
		13. Advertisement	5000000
		14. Lab Equipments	5000000
		15. Building	5000000
		16. Contingency	2500000
		17. Bank Interest & Principal amount	55000000
		18. Support for Conference/Workshop	2000000
		19. Conference & Workshop organised in College	1500000
		20. Research Center activities	1400000
		21. Furniture & Fixtures	8000000
		22. Surplus Cash	45500000
<b>TOTAL</b>	<b>280000000</b>	<b>TOTAL</b>	<b>280000000</b>

  
 (Dr. G. L. Easwara Prasad)

Member Secretary/Principal  
Principal

  
 (Sri Rajesh Chowta)

Chairman

Mangalore Institute of Technology & Engineering  
 Badaga Mijar, MOODABIDRI - 574 225



# MANGALOARE INSTITUTE OF TECHNOLOGY & ENGINEERING

Badaga Mijar, Moodbidri-574 225

Budget for the year 2018-19

Revenue	Amount in Rupees	Expenditure	Amount in Rupees
1. Fee collection from the students (I, II, III, & IV years)	27,00,00,000	1. Salary	9,75,00,000
		2. VTU/AICTE/Govt. Fees	12,50,000
		3. NBA	10,00,000
		4. Postage & Stationery	4,00,000
		5. Electricity Bills	1,15,00,000
		6. Telephone Bills	2,00,000
		7. Consumable Items (Workshop & Lab)	15,00,000
		8. Repairs / Maintenance	50,00,000
		9. Fuel & Oil	1,20,00,000
		10. TA/DA	10,00,000
		11. Library	25,00,000
		12. Sports & Culture	90,00,000
		13. Advertisement	45,00,000
		14. Lab Equipments	50,00,000
		15. Building	75,00,000
		16. Contingency	30,00,000
		17. Bank Interest & Principal amount	8,25,00,000
		18. Support for Conference/ Workshop	20,00,000
		19. Conference & Workshop organized in College	15,00,000
		20. Research Center activities	14,00,000
		21. Furniture & Fixtures	60,00,000
		22. Surplus Cash	1,37,50,000
<b>TOTAL</b>	<b>27,00,00,000</b>	<b>TOTAL</b>	<b>27,00,00,000</b>

(Dr. G. L. Easwara Prasad)  
Member Secretary/Principal  
Principal

Mangalore Institute of Technology & Engineering  
Badaga Mijar, MOODBIDRI - 574 225

(Sri) Rajesh Chowta  
Chairman

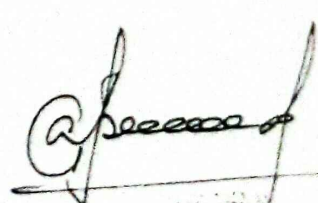


### Budget for the year 2017-2018

Revenue	Amount in Rupees	Expenditure	Amount in Rupees
1. Fee collection from the students(I,II,III & IV years)	25,00,00,000	1. Salary	9,75,00,000
		2. VTU/AICTE/Govt.Fees	12,50,000
		3. Postage & Stationery	4,00,000
		4. Electricity Bills	1,05,00,000
		5. Telephone Bills	2,00,000
		6. Consumable Items (Workshop & Lab)	15,00,000
		7. Repairs/Maintenance	20,00,000
		8. Fuel & Oil	1,20,00,000
		9. TA/DA	10,00,000
		10. Library	25,00,000
		11. Sports & Culture	80,00,000
		12. Advertisement	45,00,000
		13. Lab Equipments	50,00,000
		14. Building	75,00,000
		15. Contingency	11,00,000
		16. Bank Interest & Principal amount	8,25,00,000
		17. Support for Conference/ Workshop	20,00,000
		18. Conference & Workshop organised in college	15,00,000
		19. Research Center activities	14,00,000
		20. Furniture & Fixtures	60,00,000
		21. Surplus Cash	16,50,000
<b>TOTAL</b>	<b>25,00,00,000</b>	<b>TOTAL</b>	<b>25,00,00,000</b>

For Mangalore Education Trust (R.)


President

  
Mangalore Institute of Technology & Engineering  
Badaga Mijar, MOODBIDRI - 574 225



**MANGALORE INSTITUTE OF TECHNOLOGY & ENGINEERING****Badaga Mijar, Moodbidri - 574 225****Budget for the year 2016-17**

<b>Revenue</b>	<b>Amount in Rupees</b>	<b>Expenditure</b>	<b>Amount in Rupees</b>
1. Fee Collections from the Students (I, II, III, IV Years)	27,50,00,000	1. Salaries	10,00,00,000
		2. VTU/AICTE/Govt. Fees	1,15,00,000
		3. Postage & Stationery	12,50,000
		4. Electricity Bills & Telephone Bills	90,00,000
		5. P.F.	40,00,000
		6. Consumable Items (Workshop & Lab)	7,50,000
		7. Repairs & Maintenance	5,00,000
		8. Fuel & Oil	90,00,000
		9. TA/DA	30,00,000
		10. Library	20,00,000
		11. Sports & Culture	60,00,000
		12. Advertisement	45,00,000
		13. Lab Equipments	5,00,000
		14. Building	3,75,00,000
		15. Contingency	2,00,000
		16. Bank Interest & Principal Amount	7,01,50,000
		17. R & D	30,00,000
		18. Training & Travel	15,00,000
		19. NBA Registration Fees	1,50,000
		20. Conferences & Workshop Supports	10,00,000
		21. Miscellaneous Expenses	25,00,000
		22. Other Expenses	30,00,000
		23. General Maintenance	40,00,000
<b>TOTAL</b>	<b>27,50,00,000</b>	<b>TOTAL</b>	<b>27,50,00,000</b>

  
**(Dr. G.L. Easwara Prasad)****Member Secretary / Principal**  
Principal**Mangalore Institute of Technology & Engineering**  
**Badaga Mijar MOODBIDRI - 574 225**  
**(Sri Rajesh Chowta)****Chairman**




**Budget for the year 2015-16**

<b>Revenue</b>	<b>Amount in Rupees</b>	<b>Expenditure</b>	<b>Amount in Rupees</b>
1. Fee Collections from the Students (I, II, III, IV Years)	25,00,000	1. Salaries	9,00,00,000
		2. VTU/AICTE/Govt. Fees	1,00,00,000
		3. Postage & Stationery	10,00,000
		4. Electricity Bills & Telephone Bills	80,00,000
		5. P.F.	40,00,000
		6. Consumable Items (Workshop & Lab)	10,00,000
		7. Repairs & Maintenance	5,00,000
		8. Fuel & Oil	1,22,00,000
		9. TA/DA	10,00,000
		10. Library	20,00,000
		11. Sports & Culture	30,00,000
		12. Advertisement	65,00,000
		13. Lab Equipments	60,00,000
		14. Building	6,00,00,000
		15. Contingency	2,00,000
		16. Bank Interest & Principal Amount	2,96,00,000
		17. R & D	25,00,000
		18. Training & Travel	25,00,000
		19. Conferences & Workshop Supports	25,00,000
		20. Miscellaneous Expenses	25,00,000
		21. TDS	50,00,000
<b>TOTAL</b>	<b>25,00,000</b>	<b>TOTAL</b>	<b>25,00,00,000</b>

  
(Dr. G. L. Saswara Prasad)

**Member Secretary / Principal**

  
(Sri Rajesh Chowta)

**Chairman**

Principal