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4.2.3: Average annual expenditure for purchase of books/e-books and subscription to journals/e- journals during the last five years (INR in Lakhs)

Budget allocation allows for more effective planning and financial control, ensuring that the resources are being used efficiently and effectively. MITE Library has a budgetary allocation for the purchase of books, subscription to VTU consortium e-resources, Technical Magazines and Newspapers and magazines.

Sl. No.	Documents Enclosed	Page Nos.
1	Audit reports from 2015-16 to 2019-20 for Books and e-Resources subscription	1-2
2	Library procedure for purchase of printed Books and Journals	3
3	Sample Invoices of the Book Purchase	4-10



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Budget Expenses Details of 2015 -16 to 2019-20 For Books and E-Journals

Years	Books Expenses	E -Journals Expenses	Total Expenses (Books & E- Journals)
2015-2016	4,39,729.00	10,29,000.00	14,68,729.00
2016-2017	1,75,941.00	13,55,000.00	15,30,941.00
2017-2018	6,71,170.00	19,30,269.00	26,01,439.00
2018- 2019	2,82,963.00	20,71,301.70	23,54,264.70
2019-2020	2,37,732.00	23,72,742.00	26,10,474.00
Total Expenses	Rs. 18,07,535.00	Rs. 87,58,312.70	Rs. 1,05,65,847.70

We certify that expenditure towards E-Journals for the year 2015-16 & 2016-17 are included in University fees.

Place: Mangalore Date: 10.07.2021

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Library Newspapers & Magazines Expenses Details: - 2015-16 to 2019-20

			YEARS		
MONTHS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
April	3,165.00	3,371.00	3,272.00	3,344.00	3,245.00
May	3,265.00	3,280.00	3,358.00	3,517.00	3,601.00
June	3,102.00	3,129.00	3,457.00	3,464.00	3,424.00
July	3,269.00	3,302.00	3,530.00	3,535.00	3,520.00
August	3,233.00	3,007.00	3,471.00	3,664.00	3,463.00
September	2,967.00	3,413.00	3,579.00	3,469.00	3,441.00
October	3,214.00	3,124.00	3,529.00	3,584.00	3,376.00
November	3,185.00	3,269.00	3,511.00	3,468.00	3,573.00
December ·	3,282.00	3,369.00	3,615.00	3,576.00	3,777.00
January	3,037.00	3,495.00	3,468.00	3,649.00	3,805.00
February	2,959.00	3,016.00	3,224.00	3,216.00	3,449.00
March	3,268.00	3,506.00	3,568.00	3,563.00	3,443.00
TOTAL	Rs. 37,946.00	Rs. 39,281.00	Rs. 41,582.00	Rs. 42,049.00	Rs. 42,117.00

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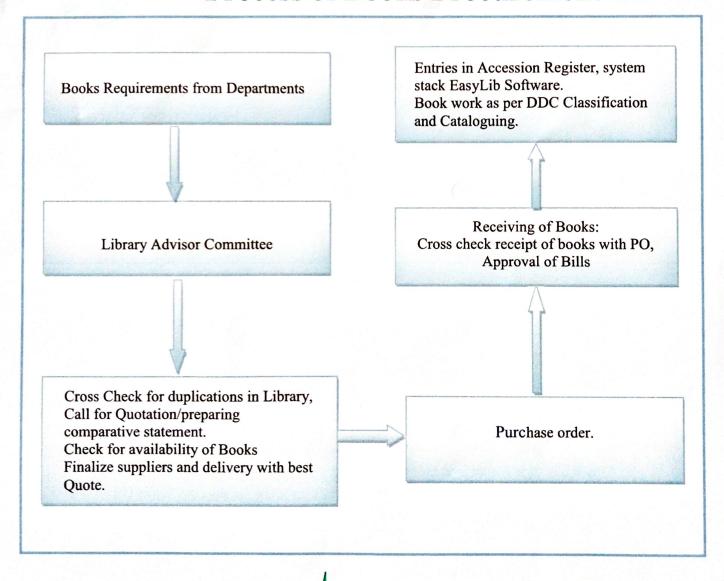


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CSE Dupt

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10-Apr-2019

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Freight:

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ISBN	AUTHOR	TITLE	Pub	Qty	c.	Price	Gross	Dis%	Amount
789332549746	-	Unix Network Programming	Pearson	2	Rs	799.00	1598.00	20.00	1278.40
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9788131531594	KUM	Legal Aspects Of Business 4Ed	Cengage	5	RS	750.00	3750.00	20.00	3000.00
9789386668271	r	Principles Of Macroeconomics With Coursemate	Cengage	2	Rs	750.00	1500.00	20.00	1200.00
978556613042	N/A	Professional'S The Companies Act-2013	Professi onal Book Pub	2	Rs	450.00	900.00	10.00	810.00
9789388266765	Singhania	Students Guide To Income Tax Including Gst 2019-20	Taxmann	3	Rs	1225.00	3675.00	10.00	3307.50
9789388313322	Ahuja	Systematic Approach To Taxation Containing Income Tax & Gst	Wolters	1	Rs	1199.00	1199.00	10.00	1079.10
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2	9789352607990	4901	OBJECT ORIENTED PROGRAMMING WITH C ++	TATA McGRAW HILL PUBLISHIN	E BALAGURUSAMY	2	RS	510.00	20.00	816.00
N. C.			Gross V	alue: RS 9350.00		16			Value	7480.00

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2	9788181476463	4901	Arm System Developers Guide - Designing & Optimizing System	CENGAGE LEARNING INDIA PVT		2	RS	575.00	20.00	920.00
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